

**MEASURE BB  
CITIZENS' OVERSIGHT COMMITTEE**

**Minutes of September 12, 2016**

The Measure BB Citizens' Oversight Committee met at 6:00 p.m. on Monday, September 12, 2016 at Thompson Middle School, 24040 Hayes Avenue, Murrieta, CA 92562

**Committee Members Present:** John Brown, Mac Byers, Michael Fisher, William Hoover, Luan Le

**Committee Members Absent:** Jessica Becerra, Keith Fulton, Mark Waelde;  
Luanne Ferrer and Michael Strobel have submitted resignations

**District Staff Present:** Bill Olien, Assistant Superintendent, Facilities/Operational Services  
Lori Noorigian, Coordinator, Facilities  
Julie Diaz, Assistant Superintendent's Secretary

**PRELIMINARY**

1. Call to Order: Michael Fisher, Vice Chairperson, called the meeting to order at 6:06 p.m.
2. Roll Call: A quorum was established with three members absent.
3. Approval of Agenda: Michael Fisher made a motion to approve the agenda as presented, William Hoover seconded, all approved
4. Approval of Minutes: William Hoover made a motion to approve the minutes of the April 4, 2016 meeting, Michael Fisher seconded, all approved.

**PUBLIC COMMENTS**

None.

**GENERAL ITEMS**

1. Demonstration of New Technology Installed: Jon Fox, Principal of Thompson Middle School, demonstrated the new audio visual equipment in the classroom. Every classroom has the same equipment and widescreen display providing consistency for teachers and students as they rotate to different classrooms. The students are able to view the screen from any seat in the classroom and the teacher has the option of using a microphone with the system. Interactive programs are much easier to implement with the new systems which increases student engagement. The addition of mobile computer carts and/or computers in the classroom has increased student access to these devices. This is extremely important as the state has implemented online assessment testing. Students now use computers and type their assessment tests as opposed to using test booklets and scantron scoring sheets.
2. Updates: The new two year term for the oversight committee will begin April 17, 2017. Current members wishing to remain on the committee are asked to submit new applications by February 5, 2017. Bill Olien updated the committee on audio visual, technology devices and capital projects. (presentation attached)
3. Expenditure Report: Bill Olien updated the committee on expenditures to date. (report attached)

4. Acceptance of Letters of Resignation: Michael Strobel submitted his letter of resignation stating that he has moved out of the state. Luanne Ferrer submitted her letter of resignation citing health reasons. Luan Le made a motion to accept these letters of resignation, Mac Byers seconded, all approved.
5. Next Meeting: John Brown made a motion to hold the next committee meeting on January 9, 2017 at 6:00 p.m., Michael Fisher seconded, all approved.

Michael Fisher adjourned the meeting at 7:40 p.m.

Reviewed and Approved:

A handwritten signature in black ink, appearing to read 'John Brown', written over a horizontal line.

John Brown  
Citizens' Oversight Committee Chairperson

# Measure BB Oversight Committee

September 12, 2016

# Overview

- **Audio Visual project update**
- **Technology devices update**
- **Capital update**

# Audio Visual Project Update

## Installation Schedule

Month	School	Rooms	Completed
February 2016	<ol style="list-style-type: none"> <li>Murrieta Elementary</li> <li>Alta Murrieta Elementary</li> <li>Murrieta Canyon Academy</li> </ol>	<ol style="list-style-type: none"> <li>44</li> <li>53</li> <li>21</li> </ol>	<ol style="list-style-type: none"> <li>2/15/16</li> <li>2/25/16</li> <li>3/1/16</li> </ol>
March 2016	<ol style="list-style-type: none"> <li>Shivela Middle School</li> <li>E. Hale Curran Elementary</li> </ol>	<ol style="list-style-type: none"> <li>55</li> <li>44</li> </ol>	<ol style="list-style-type: none"> <li>3/14/16</li> <li>3/24/16</li> </ol>
April 2016	<ol style="list-style-type: none"> <li>Murrieta Valley High School</li> </ol>	<ol style="list-style-type: none"> <li>126</li> </ol>	<ol style="list-style-type: none"> <li>5/2/16</li> </ol>
May 2016	<ol style="list-style-type: none"> <li>Vista Murrieta High School</li> </ol>	<ol style="list-style-type: none"> <li>143</li> </ol>	<ol style="list-style-type: none"> <li>6/10/16</li> </ol>
June/July 2016	<ol style="list-style-type: none"> <li>Warm Springs Middle School</li> <li>Thompson Middle School</li> <li>District Board Room</li> </ol>	<ol style="list-style-type: none"> <li>71</li> <li>65</li> <li>1</li> </ol>	<ol style="list-style-type: none"> <li>7/25/16</li> <li>7/27/16</li> <li>7/29/16</li> </ol>
August 2016	<ol style="list-style-type: none"> <li>Avaxat Elementary School</li> <li>Dorothy McElhinney Middle School MPR</li> <li>Rail Ranch</li> </ol>	<ol style="list-style-type: none"> <li>52</li> <li>1</li> <li>45</li> </ol>	<ol style="list-style-type: none"> <li>8/10/16</li> <li>8/24/16</li> <li>95%</li> </ol>
September 2016	<ol style="list-style-type: none"> <li>Cole Canyon</li> <li>Antelope Hills Elementary School</li> </ol>	<ol style="list-style-type: none"> <li>52</li> <li>42</li> </ol>	<ol style="list-style-type: none"> <li>83%</li> </ol>
October 2016	<ol style="list-style-type: none"> <li>Tovashal Elementary School</li> <li>Monte Vista Elementary School</li> <li>Buchanan Elementary School</li> </ol>	<ol style="list-style-type: none"> <li>43</li> <li>58</li> <li>65</li> </ol>	
November 2016	<ol style="list-style-type: none"> <li>Murrieta Mesa High School</li> </ol>	<ol style="list-style-type: none"> <li>83</li> </ol>	
December 2016	<ol style="list-style-type: none"> <li>Dorothy McElhinney Middle School</li> <li>Lisa J. Mails Elementary School</li> </ol>	<ol style="list-style-type: none"> <li>74</li> <li>51</li> </ol>	
January 2017	<ol style="list-style-type: none"> <li>Middle School Multi Purpose Rooms</li> <li>High School Theaters</li> </ol>	<ol style="list-style-type: none"> <li>4</li> <li>3</li> </ol>	<ol style="list-style-type: none"> <li>85% - 98%</li> <li>85% - 95%</li> </ol>

# Audio Visual Upgrades



# New Computer Lab

# Technology Devices

## Elementary Schools

School Site	Resources Purchased	Use
Alta Murrieta <i>Completed 10/30/15</i>	70 desktop computers - replace computer systems in the 300 and 500 computer labs (35 for each lab)	Computers in these labs are outdated. Programs run very slowly and require maintenance.
<i>Completed 10/30/15</i>	Upgrade infrastructure in 300 and 500 computer labs to avoid floor boxes. Installation and termination of 34 CAT6 data cables in the 300 building pod Installation and termination of 33 CAT6 data cables in the 500 building pod	Electrical outlets are located under computer tables and present a safety hazard, as students inadvertently kick the cords on a daily basis
	77 desktop computers throughout the site to replace classroom computers	Computers are outdated
Antelope Hills <i>Completed 11/16/15</i>	Upgrade infrastructure in each K-1 rooms Installation and termination of 15 CAT 6 data cables	Implement iRead Program to meet Federal mandate to Read by 9.
<i>Completed 8/2016</i>	130 iPads with cases and keyboards 35 desktop computers, 9 with touchscreen monitors	Classroom additions
Avaxat <i>Completed 1/21/16</i>	112 desktop computers throughout the site to replace classroom computers and add a few new computers	Computers are outdated
<i>Completed 1/21/16</i>	Installation and termination of 110 CAT 6 data cables campus wide	Upgrade infrastructure
Buchanan <i>Completed 2/11/16</i>	125 desktop computers throughout the site to replace classroom computers and add a few new computers 25 Chromebooks	Implement iRead, Read 180 and System 44 Programs
<i>Completed 7/2016</i>	5 desktop computers	New Teacher

# Technology Devices

## Elementary Schools

School Site	Resources Purchased	Use
Cole Canyon <i>Completed 3/11/16</i>	125 desktop computers throughout the site to replace classroom computers	Computers are outdated
E. Hale Curran <i>Completed 11/16/15</i>	70 desktop computers throughout the site to replace all computers that are Dell 780 or less (this includes classrooms and computer labs)	Computers are outdated
<i>Completed 12/7/15</i>	Installation and termination of 44 CAT 6 data cables	Upgrade infrastructure
<i>Completed 8/2016</i>	100 iPad minis with cases, 40 Chromebooks, 55 laptop computers and 6 charging carts	Classroom support
Lisa J. Mails <i>Completed 11/23/15</i>	104 computers for the following rooms: 3 in each - E101, E102, E103, E104, E105, B101, B102, B103, B104, B105, D101; 4 in each - E106, C101, C102; 5 in each - C103, C104, C105; 2 in each - B102, G106, G107, G108; 36 computers - replace computers in computer lab next to library	Computers are outdated. Additional computers in all classrooms to provide consistent access
<i>Completed 11/20/15</i>	Installation and termination of 106 CAT 6 data cables	Upgrade infrastructure
<i>Completed 8/10/16</i>	96 Chromebooks	Classroom support



# Technology Devices

## Elementary Schools

School Site	Resources Purchased	Use
Monte Vista <i>Completed 2/25/16</i>	125 desktop computers throughout the site to replace classroom computers	Computers are outdated
Murrieta Elementary <i>Completed 2/11/16</i>	75 desktop computers throughout the site to replace classroom computers 36 Chromebooks and 1 portable cart 10 iPads (not complete)	Computers are outdated Mobile lab for schoolwide use Special Education classrooms
Rail Ranch <i>Completed 11/18/15</i>	52 desktop computers for the K-1 rooms.	Implement iRead Program to meet Federal mandate to Read by 9
<i>Completed 12/4/15</i>	Installation and termination of 43 CAT 6 data cables	Upgrade infrastructure
<i>Completed 7/2016</i>	60 desktop computers 18 laptop computers To replace computers in the learning center and for 3 <sup>rd</sup> – 5 <sup>th</sup> grade classrooms	Computers are outdated
Tovashal <i>Completed 4/22/16</i>	140 desktop computers throughout the site to replace classroom computers and add a few new computers 140 headphones and microphones	Computers are outdated

# Technology Devices

## Middle Schools

School Site	Resources Purchased	Use
Dorothy McElhinney <i>Completed 11/3/15</i>	15 desktop computers, 15 laptop computers, 30 headphones and 1 cart 1 mobile lab in room D104 15 desktop computers in room F103	Think Through Math
<i>Completed 10/30/15</i>	Installation and termination of 8 CAT 6 data cables in room F103	
<i>Completed 8/2016</i>	36 iPads 15 laptop computers 2 carts 76 desktop computers (E119 and E121 labs) 36 iMac computers	Computers are outdated
<i>Completed 7/2016</i>	27 desktop computers	Intervention across campus
Shivela <i>Completed 11/5/15</i>	24 desktop computers and 24 headphones: 6 desktop computers – 3 in room 301, 3 in room 602 6 desktop computers for SDC room 402 12 desktop computers for RSP room 111	Think Through Math
<i>Completed 10/30/15</i>	Installation and termination of 23 CAT6 data cables as follows: 10 in room 402, 7 in room 602, 2 in room 601, 4 in room 111	Provide network connections for new computers
<i>Completed 7/2016</i>	80 iPad minis with cases, 160 Chromebooks and 5 carts	Online support at school
	70 desktop computers	Teacher replacements

# Technology Devices

## Middle Schools

School Site	Resources Purchased	Use
Thompson <i>Completed 11/3/15</i>	60 laptop computers, 2 carts and 60 headphones: 2 mobile labs for rooms 105, 508, 607 and 604	Think Through Math
<i>Completed 12/22/15</i>	70 Surface Pro 4's and 2 portable carts	2 mobile labs to provide additional access due to student enrollment
<i>Completed 6/2016</i>	9 iMac computers in room 502	Replace outdated computers
	130 laptop computers and 5 carts	Replace outdated mobile labs
	54 desktop computers	Teacher replacements
Warm Springs <i>Completed 11/9/15</i>	48 desktop computers and 48 headphones: 12 computers in 4 different classrooms (611, 612, 805, 602) Each grade level will have 2 labs	Think Through Math
<i>Completed 10/30/15</i>	Installation and termination of 12 CAT 6 data cables in each of the following rooms: 611, 612, 805 and 602	Provide network connections for new computers
<i>Completed 7/2016</i>	144 laptop computers and 4 carts	Mobile labs for four academic departments
<i>Completed 7/2016</i>	70 desktop computers	Replace outdated computers

# Technology Devices

## High Schools

School Site	Resources Purchased	Use
Murrieta Mesa <i>Completed 11/25/15</i>	45 laptop computers, 2 carts and 45 headphones. 2 mobile labs for classrooms 319, 302, 105	Think Through Math
<i>Chromebooks completed 7/2016</i>	35 laptop computers, 35 Chromebooks and 2 carts	Mobile Labs
<i>Completed 7/2016</i>	71 CAD desktop computers, 68 32" monitors, 17 iMac computers and 10 Precision laptop computers for R100, R104 and R109 labs	Replace outdated equipment in the Engineering and Robotics labs
<i>Completed 6/2016</i>	3 – 3D printers, 25 laptop computers and 1 cart	CTE program support in Drafting and Health Science classes
Murrieta Valley <i>Completed 11/23/15</i>	35 laptop computers, 2 carts and 35 headphones 1 mobile lab for each classroom 725 and 733	Think Through Math
<i>Completed 1/15/16</i>	144 Chromebooks and 4 carts	Additional mobile computer labs to support increased assessments
<i>Completed 7/2016</i>	39 CAD computers, 39 - 32" monitors, 1 photo scanner, 36 Wacom tablets and 1 Cannon large format printer	CTE program support for Engineering, Robotics and Photography classes
	84 desktop computers	Replace outdated computers
Vista Murrieta <i>Completed 11/24/15</i>	30 laptop computers, 1 cart and 30 headphones 1 mobile lab for classroom W240	Think Through Math
<i>Completed 6/2016</i>	10 Samsung Galaxy tablets, 36 iMac computers, 1 laser scanner and 1 Newtek Tricaster system	CTE program support in Video Gaming, Engineering, Photography, and TV Video Production classes
	643 Chromebooks and 18 carts for English, Math, Science, Social Science, World Language and JROTC departments	Mobile Labs
Murrieta Canyon Academy <i>Completed 7/2016</i>	35 desktop computers 10 laptop computers	New computer lab

# District Support Center

Resources Purchased	Use
Servers	Replace and update servers to support all school sites
Firewall	Replace the districtwide firewall



# Flooring Project

Thompson Middle School



# Exterior Paint

Lisa J. Mails



# Slurry Coat and Re-Stripe

Avaxat Elementary



# Capital Expenditures

<b>Alta Murrieta Elementary</b>	<ul style="list-style-type: none"><li>• Replace flooring in classrooms 301-304, 603-606, 608</li></ul>
<b>Antelope Hills Elementary</b>	<ul style="list-style-type: none"><li>• Replace entry flooring in 36 classrooms</li><li>• Architectural services for HVAC upgrades</li><li>• DSA plan review for HVAC upgrades</li><li>• Replace 43,164 total sq. ft. roof sections</li><li>• Replace flooring in the MPR</li><li>• Replace flooring in 5 kindergarten classrooms</li></ul>
<b>Avaxat Elementary</b>	<ul style="list-style-type: none"><li>• Replace 4 AC units in the Children's Center</li><li>• Slurry coat and re-stripe parking lot</li></ul>
<b>Buchanan Elementary</b>	<ul style="list-style-type: none"><li>• Architectural services for HVAC upgrades</li><li>• DSA plan review for HVAC upgrades</li><li>• Repair playground asphalt</li><li>• Slurry re-stripe parking lot</li></ul>
<b>Cole Canyon Elementary</b>	<ul style="list-style-type: none"><li>• Replace entry flooring in 46 classrooms, RSP, MPR, Admin/Teacher's Lounge/Workshop</li><li>• Architectural services for HVAC upgrades</li><li>• DSA plan review for HVAC upgrades</li><li>• Replace flooring in 10 classrooms</li><li>• Repair cracks, seal and re-stripe outdoor basketball courts</li><li>• Remove sandbox from playground and resurface area</li><li>• Re-stripe the playground area</li></ul>
<b>E. Hale Curran Elementary</b>	<ul style="list-style-type: none"><li>• 2 HVAC units</li><li>• Replace 22,602 total sq. ft. roof sections</li><li>• Repair playground asphalt</li></ul>

# Capital Expenditures

**Lisa J. Mails  
Elementary**

- Paint exterior
- Repair playground asphalt

**Monte Vista  
Elementary**

- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Replace flooring in 24 classrooms
- Replace flooring in the Teacher's lounge
- Replace flooring in the MPR

**Murrieta  
Elementary**

- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Replace flooring in Teacher's lounge
- Replace flooring in 24 classrooms
- Replace restroom flooring
- Replace kitchen floor

**Rail Ranch  
Elementary**

- Replace 16,731 total sq. ft. roof sections

**Dorothy McElhinney  
Middle School**

- Paint exterior

**Shivela Middle  
School**

- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Slurry and re-stripe parking lot
- Install new gym flooring

**Thompson Middle  
School**

- Replace flooring in 13 classrooms
- Replace gym floor
- Install parking lot fencing
- Repair cracks, seal and re-stripe outdoor basketball courts

# Capital Expenditures

**Warm Springs  
Middle School**

- Replace 35,842 total sq. ft. roof sections

**Murrieta Valley  
High School**

- Architectural services for HVAC upgrades
- DSA plan review for HVAC upgrades
- Install 14 AC units
- Replace 8,100 total sq. ft. roof sections
- Upgrade CTE Engineering, Robotics and Manufacturing class equipment with 1 CNC mill, air compressor and a band saw
- Replace kitchen flooring, serving line tile and kitchen tile
- Remove and replace asphalt access road
- Repair asphalt campus wide and re-stripe basketball area

**Vista Murrieta  
High School**

- Replace the flooring in the drama and band rooms
- Replace 1 roof section on the library
- Upgrade TV /Video classroom and production stage
- Replace flooring in 16 classrooms

**Murrieta Canyon  
Academy**

- Replace roofing on 18 classrooms
- Replace flooring in administrative office
- Replace 6,240 total sq. ft. roof sections on portable buildings
- Paint exterior

**Questions?**

**Measure BB Financial Report  
September 12, 2016**

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	C0000435	\$ 720,000.00	Johnson Consulting Engineers	Engineering Services A/V	\$ 720,000.00		
x	C0000457	\$ 49,195.99	Tandus Centiva US	Flooring (AMES)			\$ 49,195.99
x	C0000458	\$ 16,197.21	Tandus Centiva US	Flooring (AHES)			\$ 16,197.21
X	C0000459	\$ 5,000.00	Ledcor	Construction Management	\$ 5,000.00		
	C0000461	\$ 34,000.00	Johnson Consulting Engineers	Wireless Data Design	\$ 34,000.00		
x	C0000475	\$ 26,679.88	Tandus Centiva US	Flooring (VMHS)			\$ 26,679.88
X	C0000476	\$ 7,091.78	Tandus Centiva US	Flooring (CHS)			\$ 7,091.78
X	C0000477	\$ 29,938.86	Tandus Centiva US	Flooring (CCE)			\$ 29,938.86
	C0000478	\$ 494,618.00	Bakernowicki Design Studio	Architect - HVAC Project (7 sites)			\$ 494,618.00
	C0000483	\$ 14,720,730.68	Digital Networks	Audio/Visual Projects (all sites)	\$ 14,720,730.68		
X	P0041712	\$ 19,500.00	Johnson Consulting Engineers	Electrical/Low Voltage Review	\$ 19,500.00		
X	P0044206	\$ 2,697.84	PC & Macexchange	2 Laptop carts (MVHS)		\$ 2,697.84	
X	P0044207	\$ 1,348.92	PC & Macexchange	1 Laptop Cart (DMMS)		\$ 1,348.92	
X	P0044208	\$ 1,348.92	PC & Macexchange	1 Laptop Cart (VMHS)		\$ 1,348.92	
X	P0044209	\$ 2,697.84	PC & Macexchange	2 Laptop Carts (MMHS)		\$ 2,697.84	
X	P0044211	\$ 5,395.68	PC & Macexchange	4 Laptop Carts (TMS)		\$ 5,395.68	
X	P0044213	\$ 715.39	CDW Government	60 Headphones (TMS)		\$ 715.39	
X	P0044214	\$ 356.40	CDW Government	30 Headphones (DMMS)		\$ 356.40	
X	P0044215	\$ 572.31	CDW Government	48 Headphones (WSMS)		\$ 572.31	
X	P0044216	\$ 286.16	CDW Government	24 Headphones (SMS)		\$ 286.16	
X	P0044217	\$ 356.40	CDW Government	30 Headphones (VMHS)		\$ 356.40	
X	P0044218	\$ 534.60	CDW Government	45 Headphones (MMHS)		\$ 534.60	
X	P0044219	\$ 415.80	CDW Government	35 Headphones (MVHS)		\$ 415.80	
X	P0044222	\$ 23,184.08	Dell Corporation	30 Laptop Computers (VMHS)		\$ 23,184.08	
X	P0044223	\$ 34,776.13	Dell Corporation	45 Laptop Computers (MMHS)		\$ 34,776.13	
X	P0044224	\$ 27,048.09	Dell Corporation	35 Laptop Computers (MVHS)		\$ 27,048.09	
X	P0044225	\$ 55,669.34	Dell Corporation	70 Desktop Computers (EHC)		\$ 55,669.34	
X	P0044226	\$ 46,368.16	Dell Corporation	60 Laptop Computers (TMS)		\$ 46,368.16	
X	P0044227	\$ 11,929.13	Dell Corporation	15 Desktop Computers (DMMS)		\$ 11,929.13	
X	P0044228	\$ 11,592.04	Dell Corporation	15 Laptop Computers (DMMS)		\$ 11,592.04	
X	P0044230	\$ 19,086.64	Dell Corporation	24 Desktop Computers (SMS)		\$ 19,086.64	
X	P0044231	\$ 38,173.26	Dell Corporation	48 Desktop Computers (WSMS)		\$ 38,173.26	
X	P0044233	\$ 82,708.71	Dell Corporation	104 Desktop Computers (LJMES)		\$ 82,708.71	
X	P0044234	\$ 55,669.34	Dell Corporation	70 Desktop Computers (AMES)		\$ 55,669.34	
X	P0044239	\$ 41,354.37	Dell Corporation	52 Desktop Computers (RRES)		\$ 41,354.37	
X	P0044302	\$ 11,522.84	Toro Com	Install Cat6 Data Cables (AME)	\$ 11,522.84		
X	P0044303	\$ 5,017.74	Toro Com	Install Cat6 Data Cables (SMS)	\$ 5,017.74		
X	P0044304	\$ 6,922.48	Toro Com	Install Cat6 Data Cables (WSMS)	\$ 6,922.48		
X	P0044305	\$ 2,398.29	Toro Com	Install Cat6 Data Cables (DMMS)	\$ 2,398.29		
X	P0044710	\$ 72,701.33	CDW Government	70 Surface Pro Tablets (TMS)		\$ 72,701.33	
X	P0044711	\$ 4,929.67	Toro Com	Install Cat6 Data Cables (AHES)	\$ 4,929.67		
X	P0044842	\$ 14,931.97	Toro Com	Install Cat6 Data Cables (LJM)	14,931.97		
X	P0044843	\$ 5,395.68	PC & Macexchange	4 Laptop Carts (MVHS)		\$ 5,395.68	
X	P0044920	\$ 14,301.17	Toro Com	Install Cat6 Data Cables (EHC)	14,301.17		
X	P0044921	\$ 12,383.85	Toro Com	Install Cat6 Data Cables (RRE)	12,383.85		
X	P0045249	\$ 9,543.30	Dell Corporation	12 Desktop Computers (AES)		\$ 9,543.30	
X	P0045250	\$ 79,527.58	Dell Corporation	100 Desktop Computers (AES)		\$ 79,527.58	
X	P0045251	\$ 99,409.48	Dell Corporation	125 Desktop Computers (BES)		\$ 99,409.48	
X	P0045252	\$ 59,645.70	Dell Corporation	75 Desktop Computers (MES)		\$ 59,645.70	
X	P0045286	\$ 40,265.28	CDW Government	144 Chromebooks (MVHS)		\$ 40,265.28	
X	P0045323	\$ 17,468.39	Toro Com	Install Cat6 Data Cables (AES)	17,468.39		
X	P0045460	\$ 11,785.00	Weatherproofing Technologies	Roofing (CHS)			\$ 11,785.00
X	P0045515	\$ 6,978.50	CDW Government	25 Chromebooks (BES)		\$ 6,978.50	
X	P0045619	\$ 100,320.38	Dell Corporation	Server - District Wide		\$ 100,320.38	
X	P0045620	\$ 21,615.70	Dell Corporation	Server - District Wide		\$ 21,615.70	
X	P0045621	\$ 23,578.08	Dell Corporation	Server - District Wide		\$ 23,578.08	
X	P0045622	\$ 99,414.51	Dell Corporation	125 Desktop Computers (MVE)		\$ 99,414.51	
X	P0045623	\$ 58,654.69	CDW Government	Server - District Wide		\$ 58,654.69	
X	P0045624	\$ 10,049.04	CDW Government	36 Chromebooks (MES)		\$ 10,049.04	
X	P0045643	\$ 4,069.20	Apple, Inc.	10 Ipad (MES)		\$ 4,069.20	
X	P0045644	\$ 1,348.92	PC & Macexchange	Laptop Cart (MES)		\$ 1,348.92	

**Measure BB Financial Report  
September 12, 2016**

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0045731	\$ 99,414.51	Dell Corporation	125 Desktop (CCE)		\$ 99,414.51	
X	P0045798	\$ 1,548.00	The Press Enterprise	Bid Ad for roof, slurry, paint			\$ 1,548.00
X	P0046055	\$ 7,300.80	Sigler Wholesale	HVAC Replacement (Curran)			\$ 7,300.80
	P0046056	\$ 10,200.00	Epic Engineers	Civil (TMS Parking Lot)			\$ 10,200.00
X	P0046156	\$ 3,655.00	Leighton Consulting	GeoTec (TMS Parking Lot)			\$ 3,655.00
X	P0046147	\$ 107,995.40	Dell Corporation	140 Desktop Computers (TOV)		\$ 107,995.40	
X	P0046295	\$ 2,121.34	CDW Government	140 Headphones/Mic (TOV)		\$ 2,121.34	
X	P0046450	\$ 1,989.12	US Air Conditioning	HVAC Replacement (Curran)			\$ 1,989.12
X	P0046456	\$ 671.76	Consolidated Electrical	HVAC Replacement (Curran)			\$ 671.76
X	C0000490	\$ 19,125.25	Tandus Centiva US	Flooring (CCE)			\$ 19,125.25
X	C0000491	\$ 4,084.56	Tandus Centiva US	Flooring (MVES)			\$ 4,084.56
X	C0000492	\$ 29,855.76	Tandus Centiva US	Flooring (TMS)			\$ 29,855.76
	C0000494	\$ 2,051,830.65	Chapman Coast Roof Co	Roofing (AHE, MCA, EHC, MVHS, RR, VMHS, WSMS)			\$ 2,051,830.65
X	C0000495	\$ 307,556.00	JB Bostick Co.	Asphalt/Slurry (MES, AV, EHC, BUC, SMS)			\$ 307,556.00
X	C0000497	\$ 122,994.24	Tandus Centiva US	Flooring (MVES MPR)			\$ 122,994.24
X	C0000498	\$ 76,257.65	Tandus Centiva US	Flooring (VMHS 16 classrooms)			\$ 76,257.65
X	C0000499	\$ 81,817.32	Tandus Centiva US	Flooring (AHE MPR)			\$ 81,817.32
	C0000500	\$ 123,559.00	T & M Painting	Exterior Paint (LJM, DMMS, MCA)			\$ 123,559.00
X	C0000505	\$ 37,659.42	Tandus Centiva US	Flooring (MVHS Kitchen)			\$ 37,659.42
X	C0000506	\$ 45,998.73	Tandus Centiva US	Flooring (CCE 10 classrooms)			\$ 45,998.73
X	C0000508	\$ 32,169.80	Tandus Centiva US	Flooring (AHE 5 Kinder rooms)			\$ 32,169.80
X	P0047090	\$ 2,724.84	CDW Government	MVHS Photo Scanner		\$ 2,724.84	
X	P0047106	\$ 17,767.45	CDW Government	MMHS (25 Laptop computers)		\$ 17,767.45	
X	P0047109	\$ 12,260.81	CDW Government	MVHS (36 Tablets)		\$ 12,260.81	
X	P0047110	\$ 5,246.81	CDW Government	MVHS Large Format Printer		\$ 5,246.81	
X	P0047111	\$ 6,467.64	CDW Government	MMHS 3D Printer		\$ 6,467.64	
X	P0047113	\$ 56,898.72	Apple, Inc.	VMHS (36 Desktop computers)		\$ 56,898.72	
X	P0047116	\$ 6,553.53	CDW Government	VMHS (10 Tablets)		\$ 6,553.53	
X	P0047160	\$ 78,883.65	Dell Corporation	MVHS (39 desktop computers)		\$ 78,883.65	
X	P0047161	\$ 20,548.68	Apple, Inc.	EHC (75 IPAD mini)		\$ 20,548.68	
X	P0047162	\$ 11,092.80	Apple, Inc.	SMS (40 IPADS)		\$ 11,092.80	
X	P0047163	\$ 20,163.00	CDW Government	MVHS (39 desktop computers)		\$ 20,163.00	
X	P0047302	\$ 42,342.44	Machining Time Savers	MVHS CNC Mill			\$ 42,342.44
X	P0047303	\$ 22,669.20	B and H Photo Video	VMHS Newtek Tricster		\$ 22,669.20	
X	P0047304	\$ 4,444.60	Airwolf 3D	MMHS 3D Printer		\$ 4,444.60	
X	P0047305	\$ 2,756.00	Makerbot Industries	MMHS Replicator 3D Printer		\$ 2,756.00	
X	P0047307	\$ 3,257.60	Shape Tools	VMHS Scanner		\$ 3,257.60	
X	P0047457	\$ 6,231.74	Tandus Centiva US	MES Restroom Floors			\$ 6,231.74
X	P0047458	\$ 20,696.08	Tandus Centiva US	MES Kitchen Floor			\$ 20,696.08
X	P0047476	\$ 36,780.03	CDW Government	SMS (160 Chromebooks)		\$ 36,780.03	
X	P0047477	\$ 24,874.43	CDW Government	MMHS (35 Laptop Computers)		\$ 24,874.43	
X	P0047480	\$ 8,045.63	CDW Government	MMHS (35 Chromebooks)		\$ 8,045.63	
X	P0047481	\$ 9,195.01	CDW Government	EHC (40 Chromebooks)		\$ 9,195.01	
X	P0047482	\$ 39,088.39	CDW Government	EHC (55 Laptop Computers)		\$ 39,088.39	
X	P0047484	\$ 10,660.47	CDW Government	DMMS (15 Laptop Computers)		\$ 10,660.47	
X	P0047485	\$ 102,304.51	CDW Government	WSMS (144 Laptop Computers)		\$ 102,304.51	
X	P0047487	\$ 13,247.28	Apple, Inc.	TMS (9 Mac Computers)		\$ 13,247.28	
	P0047503	\$ 178,248.00	Floor Tech America	Replace Gym Floor (TMS)			\$ 178,248.00
X	P0047563	\$ 2,229.60	Grizzly Industrial	MVHS CTE Bandsaw			\$ 2,229.60
X	P0047585	\$ 14,681.52	Apple, Inc.	DMMS (36 Ipads)		14,681.52	
X	P0047642	\$ 2,622.24	PC & Macexchange	DMMS (2 charging carts)		2,622.24	
X	P0047643	\$ 2,622.24	PC & Macexchange	MMHS (2 charging carts)		2,622.24	
X	P0047644	\$ 50,073.12	Apple, Inc.	MMHS (36 Mac Computers)		50,073.12	
X	P0047645	\$ 1,348.92	PC & Macexchange	WSMS (1 charging cart)		1,348.92	
X	P0047656	\$ 11,708.75	JTK Construction	VMHS CTE Video Production Stage			\$ 11,708.75
X	P0047657	\$ 54,137.47	Dell Corporation	WSMS (70 Desktop computers)		54,137.47	
X	P0047662	\$ 27,086.70	Dell Corporation	MCA (35 Desktop Computers)		27,086.70	
X	P0047678	\$ 9,811.15	CDW Government	SMS (5 charging Carts)		9,811.15	
X	P0047679	\$ 7,816.03	Dell Corporation	MCA (10 Desktop Computers)		7,816.03	
X	P0047692	\$ 9,921.00	Regan Paving	CCES Asphalt/Slurry			\$ 9,921.00

**Measure BB Financial Report  
September 12, 2016**

	PO	Amount	Vendor	Description	Technology Infrastructure	Technology Devices	Capital Facilities
X	P0047693	\$ 6,060.00	Regan Paving	TMS Asphalt/Slurry			\$ 6,060.00
X	P0047695	\$ 14,170.00	Regan Paving	MVHS Asphalt/Slurry			\$ 14,170.00
X	P0047737	\$ 25,508.64	Apple, Inc.	MMHS (17 Mac Computers)		25,508.64	
X	P0047738	\$ 35,156.00	CDW Government	MMHS (68 Monitors)		35,156.00	
X	P0047742	\$ 1,348.92	PC & Macexchange	MMHS (1 charging cart)		1,348.92	
X	P0047743	\$ 137,540.69	Dell Corporation	MMHS (68 CAD Computers)		137,540.69	
	P0047765	\$ 2,795.00	Floor Tech America	MVHS Serving Line Tile			\$ 2,795.00
	P0047767	\$ 2,726.00	Floor Tech America	MVHS Kitchen Tile			\$ 2,726.00
X	P0047768	\$ 36,051.60	Apple, Inc.	AHES (130 Ipad)		36,051.60	
X	P0047833	\$ 10,204.27	CDW Government	AHES (130 Ipad cases)		10,204.27	
X	P0047834	\$ 2,451.32	Dell Corporation	AHES (9 Touch Monitors)		2,451.32	
X	P0047835	\$ 5,286.89	Dell Corporation	AHES (9 Computers)		5,286.89	
X	P0047836	\$ 19,752.90	Dell Corporation	AHES (26 Desktop Computers)		19,752.90	
X	P0047840	\$ 5,401.86	Dell Corporation	DMMS (7 Desktop Computers)		5,401.86	
X	P0047841	\$ 53,247.07	Dell Corporation	DMMS (69 Desktop Computers)		53,247.07	
X	P0047881	\$ 3,859.87	Dell Corporation	BES (5 desktop Computers)		3,859.87	
X	P0047891	\$ 552.00	The Press Enterprise	TMS Parking Lot Bid Advertisement			\$ 552.00
X	P0047892	\$ 36,074.00	DSA	HVAC Upgrade Plan Check (7 sites)			\$ 36,074.00
X	P0047977	\$ 21,359.42	Dell Corporation	DMMS (27 Desktop Computers)		21,359.42	
X	P0048316	12,642.09	Dell Corporation	MMHS (10 Laptop Computers)		12,642.09	
X	P0048499	46,318.44	Dell Corporation	RRES (60 Desktop Computers)		46,318.44	
X	P0048500	98,480.57	CDW Government	TMS (130 Laptop Computers)		98,480.57	
	P0048501	\$ 13,635.77	CDW Government	RRES (18 Laptop Computers)		13,635.77	
X	P0048502	\$ 30,933.76	CDW Government	LJM (96 Chromebooks)		30,933.76	
X	P0048566	\$ 7,400.00	Valley Cities Fence	TMS Parking Lot Fencing			\$ 7,400.00
	P0048680	\$ 34,958.00	Regan Paving	LJM Asphalt/Slurry			\$ 34,958.00
	P0048685	\$ 6,500.00	Regan Paving	CCES Asphalt/Slurry			\$ 6,500.00
X	P0048767	\$ 2,468.87	Dell Corporation	MVHS (3 Desktop Computers)		2,468.87	
X	P0048770	\$ 6,724.00	Floor Tech America	SMS Gym Floor			\$ 6,724.00
	P0048857	\$ 34,157.09	School Outfitters	20 Charging Carts		34,157.09	
X	P0048888	\$ 71,118.00	Transource Computers	District Wide Fire Wall		71,118.00	
X	P0048896	\$ 52,899.60	Apple, Inc.	AHES (130 Ipad)		52,899.60	
X	P0048899	\$ 1,696.46	CDW Government	SMS (40 Ipad cases)		1,696.46	
X	P0048934	\$ 7,847.00	Regan Paving	MVHS,TMS, CCE Asphalt/Slurry			\$ 7,847.00
X	P0048982	\$ 62,529.85	Dell Corporation	MVHS (81 Desktop computers)		62,529.85	
X	P0049007	\$ 4,762.37	CDW Government	AHES (130 Cases)		\$ 4,762.37	
X	P0049177	\$ 1,696.46	CDW Government	SMS (40 Cases)		\$ 1,696.46	
X	P0049178	\$ 4,241.16	CDW Government	EHC (100 Cases)		\$ 4,241.16	
	P0049237	\$ 6,180.84	General Air Compressors	MVHS CNC Air Compressor			\$ 6,180.84
	P0049364	\$ 6,067.97	Dell Corporation	MMHS (3 CAD Computers)		\$ 6,067.97	
X	P0049366	\$ 1,731.60	CDW Government	MMHS (3 Monitors)		\$ 1,731.60	
	P0049428	\$ 38,695.00	Bakernowicki Design Studio	MVHS CTE Auto Shop			\$ 38,695.00
	P0049594	\$ 140,212.58	CDW Government	VMHS (643 Chromebooks)		\$ 140,212.58	
	P0049595	\$ 41,688.91	Dell Corporation	TMS (54 Desktop Computers)		\$ 41,688.91	
	P0049596	\$ 697.36	CDW Government	AMES Presentation Server		\$ 697.36	
	P0049675	\$ 25,097.23	Menifee Valley Air	Avaxat HVAC			\$ 25,097.23

Expenditures	\$ 22,687,656.54		\$ 15,589,107.08	\$ 3,037,613.00	\$ 4,060,936.46
Bond Sale 1	\$ 37,994,161.00		\$ 15,450,000.00	\$ 4,000,000.00	\$ 18,544,161.00
Balance	\$ 15,306,504.46		\$ (139,107.08)	\$ 962,387.00	\$ 14,483,224.54
COI	\$ 8,666.15	Cost of Issuance (credit)		\$ 8,666.15	
Interest	\$ 152,855.86	Interest	\$ 152,855.86		
Balance	\$ 15,468,026.47	Balance	\$ 13,748.78	\$ 971,053.15	\$ 14,483,224.54